PCC for Lincolnshire
Group Comprehensive Income and Expenditure Statement
2012/13

This statement shows the accounting cost in the year of providing services in accordance with generally accepted accounting practices, rather than the amount to be funded from taxation. Local authorities raise taxation to cover expenditure in accordance with regulations; this may be different from the accounting cost. The taxation position is shown in the Movement of Reserves Statement.

Restated 2011/12					2012/13		
Gross Expenditure £000	Gross Income £000	Net Expenditure £000	Note		Gross Expenditure £000	Gross Income £000	Net Expenditure £000
55,746	(5,329)	50,417		Local Policing	52,699	(5,388)	47,311
9,058	(120)	8,938		Dealing with the Public	7,935	(134)	7,801
9,531	(586)	8,945		Custody	12,477	(211)	12,266
7,962	(1,323)	6,639		Road Policing	6,140	(1,338)	4,802
6,625	(88)	6,537		Specialist Operations	6,844	(116)	6,728
4,560	(60)	4,500		Intelligence	5,711	(97)	5,614
31,047	(724)	30,323		Investigation	29,371	(498)	28,873
3,378	(45)	3,333		Investigative Support	2,245	(38)	2,207
2,910	(368)	2,542		National Policing	2,031	(1,815)	216
1,068		1,068	**42**	Corporate and Democratic Core	1,042		1,042
10,065		10,065	**42**	Non Distributed Costs: Other	110		110
141,950	**(8,643)**	**133,307**	**41**	**Cost of Services**	**126,605**	**(9,635)**	**116,970**
81,510	(81,510)	-		Intra group funding	68,617	(68,617)	-
223,460	**(90,153)**	**133,307**		**Net cost of services**	**195,222**	**(78,252)**	**116,970**
1,448	(1,334)	114	**8**	Other Operating Expenditure	1,495	(1,646)	(151)
44,207	(308)	43,899	**9**	Financing and Investment Income and Expenditure	41,273	(257)	41,016
-	(126,284)	(126,284)	**10**	Taxation and Non-Specific Grant Income	-	(127,172)	(127,172)
269,115	**(218,079)**	**51,036**		**(Surplus) or Deficit on the Provision of Services**	**237,990**	**(207,327)**	**30,663**
		(66)	**27**	(Surplus) / Deficit on Revaluation of Non-Current Assets			(119)
		12,646	**55**	Actuarial (Gains) or Losses on Pension Assets and Liabilities			107,701
		12,580		**Other Comprehensive Income and Expenditure**			**107,582**
		63,616		**Total Comprehensive Income and Expenditure**			**138,245**

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2012/13

Further to the group position, this statement shows the accounting cost in the year of transactions under the management of the PCC. The intra group funding line shows resources transferred to Chief Constable, details of which appear in the Chief Constable's accounts. The taxation position is included in the Group's Movement of Reserves Statement.

Restated 2011/12					2012/13		
Gross Expenditure £000	Gross Income £000	Net Expenditure £000	Note		Gross Expenditure £000	Gross Income £000	Net Expenditure £000
18,035	(5,329)	12,706		Local Policing	25,641	(5,388)	20,253
8,296	(120)	8,176		Dealing with the Public	7,315	(134)	7,181
6,835	(586)	6,249		Custody	10,217	(211)	10,006
2,592	(1,323)	1,269		Road Policing	3,077	(1,338)	1,739
1,429	(88)	1,341		Specialist Operations	2,043	(116)	1,927
2,445	(60)	2,385		Intelligence	3,000	(97)	2,903
5,464	(724)	4,740		Investigation	3,030	(498)	2,532
3,378	(45)	3,333		Investigative Support	2,245	(38)	2,207
833	(368)	465		National Policing	268	(1,815)	(1,547)
1,068	-	1,068	**42**	Corporate and Democratic Core	1,042	-	1,042
10,065	-	10,065	**42**	Non Distributed Costs: Other	110	-	110
60,440	**(8,643)**	**51,797**	**41**	**Cost of Services**	**57,988**	**(9,635)**	**48,353**
81,510	-	81,510		Intra group funding	68,617	-	68,617
141,950	**(8,643)**	**133,307**		**Net cost of services**	**126,605**	**(9,635)**	**116,970**
1,448	(1,334)	114	**8**	Other Operating Expenditure	1,495	(1,646)	(151)
44,207	(308)	43,899	**9**	Financing and Investment	41,273	(257)	41,016
0	(126,284)	(126,284)	**10**	Taxation and Non-Specific Grant	0	(127,172)	(127,172)
187,605	**(136,569)**	**51,036**		**(Surplus) or Deficit on the Provision of Services**	**169,373**	**(138,710)**	**30,663**
		(66)	**27**	(Surplus) / Deficit on Revaluation			(119)
		12,646	**55**	Actuarial (Gains) or Losses on			107,701
		12,580		**Other Comprehensive Income and Expenditure**			**107,582**
		63,616		**Total Comprehensive Income and Expenditure**			**138,245**