POLICE AND CRIME COMMISSIONER FOR LINCOLNSHIRE

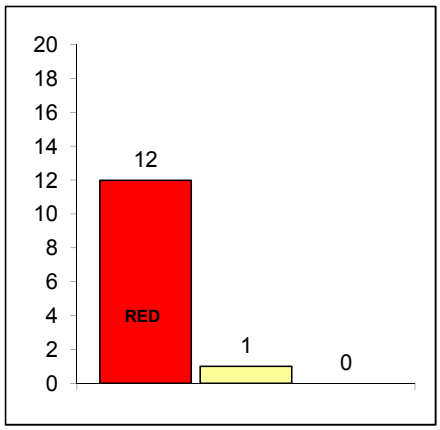
CRITICAL RISK REGISTER

EXECUTIVE SUMMARY

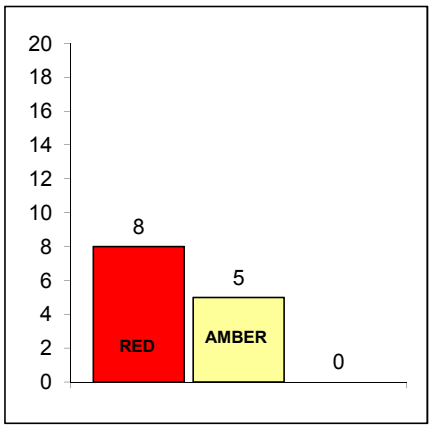
June 2013

Draw Charts

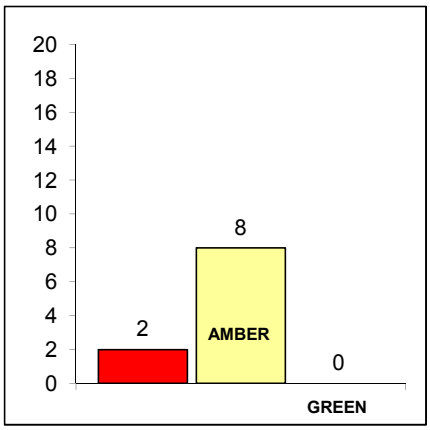
INHERENT EXPOSURE (NO. OF RISKS)



CURRENT EXPOSURE (NO. OF RISKS)



TARGET EXPOSURE (NO. OF RISKS)



INHERENT EXPOSURE (RISK ID)

LIKELIHOOD	IMPACT 1	IMPACT 2	IMPACT 3	IMPACT 4
4				1 2 3
3			8 10	4 5 6 7 9
2			11	12 13
1				

CURRENT EXPOSURE (RISK ID)

LIKELIHOOD	IMPACT 1	IMPACT 2	IMPACT 3	IMPACT 4
4			1	
3			5 8	2 3 4
2		12	9 10 11	6 7
1				13

TARGET EXPOSURE (RISK ID)

LIKELIHOOD	IMPACT 1	IMPACT 2	IMPACT 3	IMPACT 4
4			1	
3				
2		2 3 5 7 8 13		9
1			4 12	

	RISK DESCRIPTION (KEY SOURCES OF RISK)	SPONSOR
1	Failure to persuade Government of Lincolnshire's case for a fairer share of national funding, including lack of recognition of the rural costs in the formula; compounded by potential budget cuts presented by HM Treasury in next spending review period (2014/15 –	PCC (CFO)
2	Failure to achieve and demonstrate efficiencies, value for money (VfM) and optimum workforce productivity	PCC (CE)
3	Lack of Business Continuity/Disaster Recovery plans/processes for Force	PCC
4	Failure to deliver and demonstrate value for money in regional collaboration initiatives (service and performance improvements, increased capacity, efficiency benefits and making better use of technology)	PCC (CE)
5	Failure to ensure that Force objectives are delivered (with available resources)	PCC (CE)
6	Lack of resilience of PCC (deputy not appointed) and in the Office of Police and Crime Commissioner	PCC (CE)
7	Lack of effective reputation management	PCC (CE)
8	Failure to ensure that Strategic Partner/Partners' objectives are delivered (with available resources)	PCC (CE)
9	Failure to manage finances effectively (arrangements are not in place for strategic financial planning, financial management/governance, accounting and auditing, monitoring value for money, setting the police precept, allocation of grants and funds)	PCC (CFO)
10	Lack of strategic alignment with partners (failure to focus on the priorities on behalf of local communities)	PCC (CE)
11	Failure to establish appropriate relationships and mechanisms with Police and Crime Panel	PCC (CE)
12	Failure to ensure effective governance, transparency and compliance with statutory duties with effective overview mechanisms	PCC (CFO)

Sponsor: PCC
Co-ordinator: Research and Performance Officer

Version 5.2