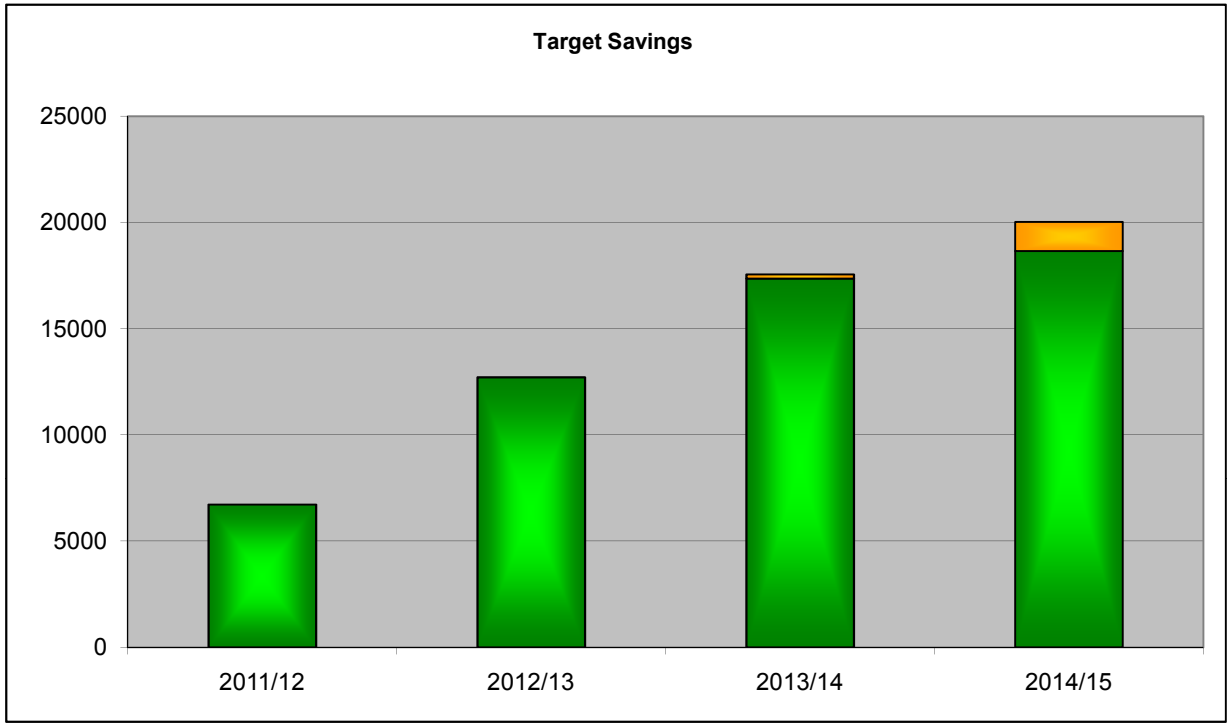
APPENDIX F



Expressed in £000's

Green	Action taken Savings will be achieved in full
Amber	Specific plan agreed Action not yet completed Full savings could be achieved
Red	No specific plan in place Savings may not be achieved or only partially achieved