APPENDIX 6 - ESTATE PERFORMANCE MATRIX (April 2015)

UPRN	Property	Address	Post Code	Floor Area (GIAm2)	Tenure	IFRS Fair Value (31-03-2015)	Basis of valuation	Assessed Backlog Maintenance (1 -5 years)	CO2 Produced	Physical Condition	Functional Suitability	Space Utilisation	Statutory Compliance
						£	EUV/MV	£	Tonnes	Facet 1	Facet 2	Facet 3	Facet 4
235035693	ABBEY WARD CPO	53 Belmont Street, Lincoln	LN2 5LS	20.43	LH	n/a	n/a	n/a	n/a	B	3	U	A
100032081709	ALFORD CPO	Tothby Lane, Alford, Lincoln	LN13 9JB	93.57	FH	55,000	EUV	14,024	7.08	B	3	U	A
10007245881	BILLINGBOROUGH CPO	High Street, Billingborough, Sleaford	NG34 0NP	39.82	FH	35,000	EUV	4,800	3.26	B	3	U	A
235053360	BIRCHWOOD POLICE STATION	HU1 & HU2, Birchwood Shopping Centre, Jasmine Road	LN6 0QB	167.00	LH	n/a	n/a	n/a	9.06	A	1	F	A
200004477009	BOSTON POLICE STATION	Lincoln Lane, Boston	PE21 8QS	3064.97	FH	1,175,000	EUV	368,500	173.35	B	3	F	A
100032165732	BOSTON BOROUGH COUNCIL - ASB OFFICE	Municipal Buildings, West Street, Boston	PE21 8QR	15.00	LH	n/a	n/a	n/a	n/a	B	3	F	A
100032157690	BOURNE POLICE STATION	West Street, Bourne	PE10 9PD	495.60	FH	250,000	EUV	39,913	38.55	B	3	U	A
10006508835	BRACEBRIDGE HEATH POLICE STATION	London Road, Bracebridge Heath, Lincoln	LN4 2LA	327.00	FH	250,000	EUV	12,100	17.77	A	3	U	A
100032253913	CAISTOR CPO	South Dale, Caistor	LN7 6LS	48.11	FH	45,000	EUV	10,858	6.11	B	3	U	A
10034696196	CAISTOR COMMS MAST	B1361 High Street, Whitegate Hill, Caistor	LN7 6SW	73.63	FH	205,000	MV	5,770	0.88	N/A	N/A	N/A	N/A
100032120808	CAYTHORPE CPO	Old Lincoln Road, Caythorpe, Grantham	NG32 3QG	83.05	FH	30,000	EUV	10,858	2.87	B	3	U	A
100032254366	COLSTERWORTH CPO	Back Lane, Colsterworth, Grantham	NG33 5HU	55.60	FH	50,000	EUV	5,061	5.07	B	3	U	A
100032086187	CONINGSBY CPO	Silver Street, Coningsby, Lincoln	LN4 4SG	71.80	FH	40,000	EUV	4,941	4.18	B	3	U	A
100032173236	CROWLAND CPO	Hall Street, Crowland	PE6 0EW	57.40	FH	40,000	EUV	66,351	3.24	B	3	U	A
10034696654	DOG SCHOOL	Lincolnshire Showgrounds, A15 Grange de Lings, Lincoln	LN2 2NA	337.30	FH	175,000	EUV	30,631	28.14	B	3	F	A
100032159645	DONINGTON VWI	Station Street, Donington	PE21 4UJ	89.11	FH	60,000	EUV	27,000	8.22	B	3	U	A
10013811731	FORCE HEADQUARTERS	Deepdale Lane, Nettleham	LN2 2LT	15534.70	FH	8,552,500	EUV & MV (mast)	3,862,000	1449.26	C	3	U	A
10008528960	FULLETBY COMMS MAST	Belchford Road, Fulletby, Horncastle	LN9 6JY	52.90	FH	120,000	MV	49,951	6.61	N/A	N/A	N/A	N/A
10034694486	GAINSBOROUGH POLICE STATION	Morton Road, Gainsborough	DN21 2SY	1850.40	FH	600,000	EUV	297,819	150.51	B	3	U	A
10007255215	GRANGEWOOD COMMS MAST	Grangewood, Callans Lane, Kirkby Underwood, Bourne	PE10 0SA	53.00	FH	40,000	MV	8,177	1.25	N/A	N/A	N/A	N/A
10007262274	GRANTHAM POLICE STATION	Swingbridge Road, Grantham	NG31 7XT	5919.20	FH	4,125,000	EUV	20,356	568.67	B	3	F	A
100032161447	HOLBEACH POLICE STATION	Edinburgh Walk, Holbeach	PE12 7AP	140.90	FH	85,000	EUV	28,339	15.54	B	3	U	A
10002112590	HOLTON LE CLAY CPO	Church Lane, Holton le Clay, Grimsby	DN35 5AQ	39.67	FH	35,000	EUV	4,125	4.39	B	3	U	A
100032092460	HORNCASTLE POLICE STATION	9 The Wong, Horncastle	LN9 6EB	352.10	FH	150,000	EUV	38,357	27.66	B	3	F	A
10008521618 + 10024298291	INGOLDMELLS CPO & VWI	Sea Lane, Ingoldmells	PE25 1PG	226.2	FH	125,000	EUV	17,335	15.38	B	3	U	A
100032246374	KIRTON CPO	Off Station Road, Kirton	PE20 1LD	39.82	FH	27,500	EUV	6,882	3.47	B	3	U	A
235032467	LINCOLN NORTH CPO	Riseholme Road, Lincoln	LN1 3TN	98.91	FH	110,000	EUV	19,933	9.53	B	3	O	A
235027233	LINCOLN POLICE STATION (WEST PARADE)	West Parade, Lincoln	LN1 1YP	6600.50	FH	2,415,000	EUV & MV (mast)	1,739,000	547.27	C	3	F	A
235054271	LINCOLN SOUTH CPO	Boultham Park Road, Lincoln	LN6 7ST	92.70	FH	110,000	EUV	12,064	8.23	B	3	U	A
10007257968	LONG BENNINGTON CPO	Main Road, Long Bennington	NG23 5HS	49.51	FH	40,000	EUV	6,967	6967.00	B	3	U	A
10008517161	LOUTH POLICE STATION	Eastfield Road, Louth	LN11 7AN	1620.30	FH	930,000	EUV & MV (mast)	119,370	162.99	B	3	F	A
10008523580	MABLETHORPE POLICE STATION	Mayflower Way/High Street, Mablethorpe	LN12 1EH	1061.60	FH	312,500	EUV & MV (mast)	29,948	76.03	B	3	U	A
100032173274	MARKET DEEPING POLICE STATION	High Street/Godsey Lane, Market Deeping	PE6 8PA	192.60	FH	105,000	EUV	46,616	14.27	B	3	U	A
10034694244	MARKET RASEN POLICE STATION	Linwood Road, Market Rasen	LN8 3QE	211.30	LH	n/a	n/a	n/a	19.90	B	3	F	A
100032089200	NORTH HYKEHAM CPO	11/12 Chatsworth Drive, North Hykeham	LN6 8LD	135.49	FH	110,000	EUV	15,483	10.37	C	3	U	A
235054310	OCCUPATIONAL HEALTH UNIT	17/19 Sixfield Close, Lincoln	LN6 0EJ	230.53	LH	n/a	n/a	n/a	12.25	B	3	F	A
235026568	PARK WARD CPO	Sincil Bank Stadium, LCFC, Lincoln	LN5 8LD	35.00	LH	n/a	n/a	n/a	n/a	B	3	F	A
10008187055	PILGRIM HOSPITAL CPO	Police Offices, Pilgrim Hospital, Sibsey Road, Boston	PE21 9QS	20.00	LH	n/a	n/a	n/a	n/a	B	3	F	A
10006530400	RAF CRANWELL - CPO	RAF Community Police Building, RAF Cranwell	PE21 9QS	15.00	LH	n/a	n/a	n/a	n/a	B	3	F	A
10034689764	RAF SCAMPTON (TRAINING FACILITY)	RAF Scampton, Scampton, Lincoln		0.00	LH	n/a	n/a	n/a	n/a	N/A	N/A	N/A	N/A
100032122753	RUSKINGTON CPO	Adj. 48 Parkfield Road, Ruskington	NG34 9HS	39.80	FH	37,500	EUV	5,844	2.53	B	3	U	A
100032253625	SAXILBY CPO	William Street, Saxilby	LN1 2LP	47.50	FH	40,000	EUV	15,282	4.26	B	3	U	A
10008528927	SKEGNESS POLICE STATION	Park Avenue, Skegness	PE25 1BJ	2350.60	FH	1,075,000	EUV & MV (mast)	1,297,000	282.48	B	3	U	A
100032248112	SLEAFORD POLICE STATION	The Hoplands, Boston Road, Sleaford	NG34 7LZ	1899.60	FH	900,000	EUV & MV (mast)	261,408	137.45	B	3	F	A
100032158388	SPALDING POLICE STATION	Westlode Street, Spalding	PE11 2AF	1599.00	FH	925,000	EUV	240,442	131.83	B	3	F	A
100032169357	SPILSBY CPO	Eresby Avenue, Spilsby	PE23 5HU	126.20	FH	70,000	EUV	27,482	4.61	B	3	F	A
235046156	SPRING LODGE	12 Dean Road, Lincoln	LN2 4DR	213.69	FH	230,000	EUV	0	17.03	B	3	F	A
235041793	ST GILES CPO	Markham House, 73 - 75 Swift Gardens, Lincoln	LN2 4NE	12.00	LH	n/a	n/a	n/a	n/a	B	3	F	A
10007245801	STAMFORD POLICE STATION	North Street, Stamford	PE9 1AD	548.90	FH	360,000	EUV	155,153	43.05	B	3	U	A
100032261030	WAINFLEET CPO	Magdalen Road, Wainfleet, Skegness	PE24 4DD	69.16	FH	47,500	EUV	18,088	5.80	B	3	U	A
10034697347	WELTON CPO	Ryland Road, Welton	LN2 3LU	70.73	FH	55,000	EUV	7,660	7.14	B	3	F	A
235054341	WITHAM HOUSE (1ST FLOOR)	Unit 11, 1st Flr Witham House, The Pelham Centre, Canwick Road, Lincoln	LN5 8HE	299.50	LH	n/a	n/a	n/a	n/a	B	3	F	A
235054341	WITHAM HOUSE (2ND FLOOR)	Unit B, 2nd Flr Witham House, The Pelham Centre, Canwick Road, Lincoln	LN5 8HE	339.20	LH	n/a	n/a	n/a	n/a	B	3	F	A
100032261192	WOODHALL SPA CPO	The Broadway, Woodhall Spa	LN10 6RY	39.87	FH	35,000	EUV	9,019	3.04	B	3	U	A
10008514263	WRAGBY CPO	Silver Street, Wragby	LN8 5PJ	39.80	FH	30,000	EUV	6,189	5.25	B	3	U	A
235027944	YOUTH OFFENDING SERVICE - LINCOLN	8 The Avenue, Lincoln	LN1 1PB	15.00	LH	n/a	n/a	n/a	n/a	B	3	F	A
10007245572	YOUTH OFFENDING SERVICE - GRANTHAM	The Old Barracks, Sandon Road, Grantham	NG31 9AS	15.00	LH	n/a	n/a	n/a	n/a	B	3	F	A
10008515156	YOUTH OFFENDING SERVICE - HORNCASTLE	The Old Courthouse, North Street, Horncastle	LN9 5EA	15.00	LH	n/a	n/a	n/a	n/a	B	3	F	A
								£8,967,056.00					

KEY TO 5 FACETS

Facet 1 - Physical Condition

Grade A – Good – performing as intended and operating efficiently

Grade B – Satisfactory – performing as intended, exhibiting minor deterioration.

Grade C – Poor – exhibiting major defects and/or not operating as intended.

Grade D – Bad – life expired and/or serious risk of imminent failure.

Facet 2 - Functional Suitability

Grade 1 Excellent - the room(s) / building(s) fully support current and proposed future functions.

Grade 2 Good - the room(s) / building(s) provides a good environment for the current and proposed future function in all or most respects.

Grade 3 Fair - the room(s) / building(s) provides a reasonable environment for current and proposed future function

Grade 4 Poor - the room(s) / building(s) fail to support current functions and/or are unsuitable for current and / or proposed future use.

Facet 3 - Space Utilisation

E - Empty or grossly underutilised at all times (excluding temporary closure).

U - Under used - Generally under-used, utilisation could be significantly increased

F - Fully used-A satisfactory level of utilisation.

O - Overcrowded - Overcrowded, overloaded and facilities generally over-stretched

Facet 4 - Statutory Compliance

A - Building which complies with all statutory requirements and relevant guidance.

B - Building where action will be needed in the current plan period to comply with relevant guidance and statutory requirements.

C - Building which falls short of B.

D - Areas which are dangerously below B standard.