

A. BUDGET & COUNCIL TAX REQUIREMENT 2023/24			£	£
TOTAL BUDGET				160,897,802.24
LESS:	Victim Services		1,456,071.00	
	POCA & Regional Income		233,790.00	
	Use of Reserves		6,540,657.24	8,230,518.24
BUDGET REQUIREMENT				152,667,284.00
	Police Specific Grant		71,577,638.69	
	National Uplift Fund		2,287,271.50	
	MHCLG Adjustment		(11,388.57)	
	Pension Top Up Grant		1,174,926.00	
	Council Tax Support Grant		5,774,887.00	
	Council Tax Freeze Grant		1,058,666.00	81,862,000.62
POLICE AND CRIME COMMISSIONER PRECEPT				70,805,283.38
LESS:	District Council Collection Fund Surplus			392,992.40
COUNCIL TAX REQUIREMENT				70,412,290.98
B. PCC ELEMENT OF COUNCIL TAX BY PROPERTY BAND			Proportion of Band D	Council Tax £
Band A			6/9	194.16
Band B			7/9	226.52
Band C			8/9	258.88
Band D			9/9	291.24
Band E			11/9	355.96
Band F			13/9	420.68
Band G			15/9	485.40
Band H			18/9	582.48
C. PRECEPTS ON DISTRICT COUNCILS	No. of Band D Equivalent Properties	Council Tax Requirement £	Collection Fund Surplus / (Deficit) £	PCC Precept £
Lincoln City	25,249.48	7,353,658.56	(126,994.00)	7,226,664.56
Boston B.C.	20,274.00	5,904,599.76	(29,574.92)	5,875,024.84
East Lindsey D.C.	46,377.00	13,506,837.48	114,559.59	13,621,397.07
West Lindsey D.C.	31,696.76	9,231,364.38	264,200.00	9,495,564.38
North Kesteven D.C.	39,000.00	11,358,360.00	109,445.98	11,467,805.98
South Kesteven D.C.	49,329.00	14,366,577.96	14,229.00	14,380,806.96
South Holland D.C.	29,841.00	8,690,892.84	47,126.75	8,738,019.59
TOTAL	241,767.24	70,412,290.98	392,992.40	70,805,283.38