TOTAL

70,805,283.38

392,992.40

A. BUDGET	& COUNCIL TAX REC	QUIREMENT 2023/24		£	£
TOTAL BUD	DGET				160,897,802.24
					,,
LESS: V	Victim Services			1,456,071.00	
	POCA & Regional Incom	ne		233,790.00	
l	Use of Reserves			6,540,657.24	8,230,518.24
BUDGET REQUIREMENT					152,667,284.00
_	Dalias Cassifia Casat			71,577,638.69	
	Police Specific Grant National Uplift Fund				
MHCLG Adjustment				2,287,271.50 (11,388.57)	
	Pension Top Up Grant			1,174,926.00	
1	Council Tax Support Gra	ant		5,774,887.00	
C	Council Tax Freeze Gra	nt		1,058,666.00	81,862,000.62
POLICE AND CRIME COMMISSIONER PRECEPT					70,805,283.38
LESS: [S: District Council Collection Fund Surplus				392,992.40
COUNCIL TAX REQUIREMENT					70,412,290.98
B. PCC ELEMENT OF COUNCIL TAX BY PROPERTY BAND				Duamantian of	0 !! T
J. 1 00 LLL		AX BY PROPERTY BAN	טו	Proportion of Band D	Council Tax £
	Band A	AX BY PROPERTY BAN	U	-	
E	Band A Band B	AA DI PROPERIT DAN		Band D 6/9 7/9	£ 194.16 226.52
E E	Band A Band B Band C	AA DI PROPERIT DAN		6/9 7/9 8/9	£ 194.16 226.52 258.88
E E E	Band A Band B Band C Band D	AA DI PROPERIT DAN	<u> </u>	6/9 7/9 8/9 9/9	£ 194.16 226.52 258.88 291.24
E E E	Band A Band B Band C Band D Band E	AA DI PROPERIT DAN	D	6/9 7/9 8/9 9/9 11/9	£ 194.16 226.52 258.88 291.24 355.96
E E E E	Band A Band B Band C Band D Band E Band F	AA DI PROPERIT DAN		6/9 7/9 8/9 9/9 11/9 13/9	£ 194.16 226.52 258.88 291.24 355.96 420.68
E E E E	Band A Band B Band C Band D Band E	AA BI PROPERIT DAN	D	6/9 7/9 8/9 9/9 11/9	£ 194.16 226.52 258.88 291.24 355.96
E E E E E	Band A Band B Band C Band D Band E Band F Band G Band H			8and D 6/9 7/9 8/9 9/9 11/9 13/9 15/9 18/9	£ 194.16 226.52 258.88 291.24 355.96 420.68 485.40 582.48
E E E E E E E E E E E E E E E E E E E	Band A Band B Band C Band D Band E Band F Band G Band H	No. of Band D	Council Tax	6/9 7/9 8/9 9/9 11/9 13/9 15/9 18/9	£ 194.16 226.52 258.88 291.24 355.96 420.68 485.40 582.48
E E E E E E E E E E E E E E E E E E E	Band A Band B Band C Band D Band E Band F Band G Band H			8and D 6/9 7/9 8/9 9/9 11/9 13/9 15/9 18/9	£ 194.16 226.52 258.88 291.24 355.96 420.68 485.40 582.48
C. PRECEP	Band A Band B Band C Band D Band E Band F Band G Band H	No. of Band D Equivalent Properties	Council Tax Requirement £	6/9 7/9 8/9 9/9 11/9 13/9 15/9 18/9 Collection Fund Surplus / (Deficit) £	£ 194.16 226.52 258.88 291.24 355.96 420.68 485.40 582.48 PCC Precept £
C. PRECEP DISTRICT	Band A Band B Band C Band D Band E Band F Band G Band H	No. of Band D Equivalent Properties 25,249.48	Council Tax Requirement £ 7,353,658.56	Band D 6/9 7/9 8/9 9/9 11/9 13/9 15/9 18/9 Collection Fund Surplus / (Deficit) £	£ 194.16 226.52 258.88 291.24 355.96 420.68 485.40 582.48 PCC Precept £ 7,226,664.56
C. PRECEP DISTRICT	Band A Band B Band C Band D Band E Band F Band G Band H PTS ON T COUNCILS	No. of Band D Equivalent Properties 25,249.48 20,274.00	Council Tax Requirement £ 7,353,658.56 5,904,599.76	6/9 7/9 8/9 9/9 11/9 13/9 15/9 18/9 Collection Fund Surplus / (Deficit) £ (126,994.00) (29,574.92)	£ 194.16 226.52 258.88 291.24 355.96 420.68 485.40 582.48 PCC Precept £ 7,226,664.56 5,875,024.84
C. PRECEP DISTRICT Lincoln City Boston B.C. East Lindsey	Band A Band B Band C Band D Band E Band F Band G Band H PTS ON T COUNCILS	No. of Band D Equivalent Properties 25,249.48 20,274.00 46,377.00	Council Tax Requirement £ 7,353,658.56 5,904,599.76 13,506,837.48	6/9 7/9 8/9 9/9 11/9 13/9 15/9 18/9 Collection Fund Surplus / (Deficit) £ (126,994.00) (29,574.92) 114,559.59	£ 194.16 226.52 258.88 291.24 355.96 420.68 485.40 582.48 PCC Precept £ 7,226,664.56 5,875,024.84 13,621,397.07
C. PRECEP DISTRICT Lincoln City Boston B.C. East Lindsey West Lindsey	Band A Band B Band C Band D Band E Band F Band G Band H PTS ON T COUNCILS D.C.	No. of Band D Equivalent Properties 25,249.48 20,274.00 46,377.00 31,696.76	Council Tax Requirement £ 7,353,658.56 5,904,599.76 13,506,837.48 9,231,364.38	6/9 7/9 8/9 9/9 11/9 13/9 15/9 18/9 Collection Fund Surplus / (Deficit) £ (126,994.00) (29,574.92) 114,559.59 264,200.00	£ 194.16 226.52 258.88 291.24 355.96 420.68 485.40 582.48 PCC Precept £ 7,226,664.56 5,875,024.84 13,621,397.07 9,495,564.38
C. PRECEP DISTRICT Lincoln City Boston B.C. East Lindsey West Lindsey North Kesteve	Band A Band B Band C Band D Band E Band F Band G Band H PTS ON T COUNCILS D.C. y D.C. en D.C.	No. of Band D Equivalent Properties 25,249.48 20,274.00 46,377.00 31,696.76 39,000.00	Council Tax Requirement £ 7,353,658.56 5,904,599.76 13,506,837.48 9,231,364.38 11,358,360.00	6/9 7/9 8/9 9/9 11/9 13/9 15/9 18/9 Collection Fund Surplus / (Deficit) £ (126,994.00) (29,574.92) 114,559.59 264,200.00 109,445.98	£ 194.16 226.52 258.88 291.24 355.96 420.68 485.40 582.48 PCC Precept £ 7,226,664.56 5,875,024.84 13,621,397.07 9,495,564.38 11,467,805.98
E. E	Band A Band B Band C Band D Band E Band F Band G Band H PTS ON T COUNCILS D.C. y D.C. yen D.C.	No. of Band D Equivalent Properties 25,249.48 20,274.00 46,377.00 31,696.76	Council Tax Requirement £ 7,353,658.56 5,904,599.76 13,506,837.48 9,231,364.38	6/9 7/9 8/9 9/9 11/9 13/9 15/9 18/9 Collection Fund Surplus / (Deficit) £ (126,994.00) (29,574.92) 114,559.59 264,200.00	£ 194.16 226.52 258.88 291.24 355.96 420.68 485.40 582.48 PCC Precept £ 7,226,664.56 5,875,024.84 13,621,397.07 9,495,564.38 11,467,805.98 14,380,806.96

241,767.24

70,412,290.98