

**POLICE AND CRIME COMMISSIONER (PCC) FOR LINCOLNSHIRE  
REQUEST FOR DECISION**

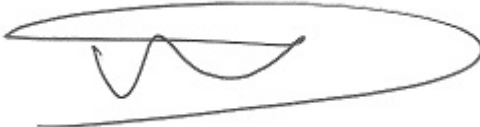
REF: 013/2023

DATE: 12 July 2023

<b>SUBJECT</b>	<b>FINANCIAL STRATEGY, RESERVES STRATEGY, COMMERCIAL STRATEGY &amp; SUPPORTING PLANS</b>
REPORT BY	HEAD OF ASSETS & FACILITIES MANAGEMENT
CONTACT OFFICER	<b>Gail Bradshaw</b> Telephone 07900 138443
<b>EXECUTIVE SUMMARY AND PURPOSE OF REPORT</b> The PCC's Community Safety, Policing and Criminal Justice Plan is supported by a number of enabling plans, including an Estate Management Plan and a Fleet Management Plan.  These two plans have been updated by the Head of Asset & Facilities Management, reviewed by the Asset Management Group (chaired by the Director of Finance and Corporate Services), and approved by the Police and Crime Strategic Board.  This report seeks formal adoption of these plans.	
<b>RECOMMENDATIONS</b>	<i>That the following be approved:</i>  <b>1. The Estate Management Plan 2023-2026</b> <b>2. The Fleet Management Plan 2023-2026</b>

**POLICE AND CRIME COMMISSIONER FOR LINCOLNSHIRE**

I hereby approve the recommendation above, having considered the content of this report.

**Signature:** 

**Date: 12 July 2023**

**A. NON-CONFIDENTIAL FACTS AND ADVICE TO THE PCC**

**A1. INTRODUCTION AND BACKGROUND**

1. The Police and Crime Commissioner for Lincolnshire is the legal owner and public custodian for the estate portfolio and the vehicle fleet provided to the Chief Constable to enable the delivery of an effective police service.
2. The purpose of the Estate Management Plan is to provide a 3-year plan on the strategic direction of the estate and how it will be managed to ensure it provides a fit

for purpose, effective, flexible, safe and sustainable environment for all officers, staff and partners working from the estate and for the public who access it. The Estates Plan is needed to support the ever-changing demand on our services, evolving requirements of our workforce and is the driver for increasingly agile and digital working arrangements.

3. The purpose of this Fleet Management Plan is to provide a 3-year plan on the strategic direction of the vehicle fleet and how it will be managed to ensure it remains fit for purpose, effective, flexible, safe and sustainable environment for all officers and staff using the fleet. It further aims to enhance service delivery through ongoing continuous improvement.

## **A2. LINKS TO POLICE AND CRIME PLAN AND PCC'S STRATEGIES/PRIORITIES**

4. Both the Estate and Fleet Management Plans will support the PCC's Community Safety, Policing and Criminal Justice Plan for Lincolnshire and provide the framework for the management of all property and fleet issues.

## **B. FINANCIAL CONSIDERATIONS**

5. These are discussed in the Plans. Both Plans include reference to annual capital investment requirements and includes the processes to ensure the investment is appropriate and monitored.

## **C. LEGAL AND HUMAN RIGHTS CONSIDERATIONS**

6. There are no statutory requirements for the Police and Crime Commissioner (PCC) to agree an Estates and Fleet Management Plan.

## **D. PERSONNEL AND EQUALITIES ISSUES**

7. None.

## **E. REVIEW ARRANGEMENTS**

8. It is intended that, like the Community Safety, Policing and Criminal Justice Plan for Lincolnshire, the Estate and Fleet Management Plans will be valid for the Commissioner's term of office. Delivery against the objectives of each Plan will be reviewed at the Asset Management Group (held quarterly) and by the Capability Board, as required.

## **F. RISK MANAGEMENT**

9. The Estate and Fleet Management Plans have been prepared in the context of an assessment of all risks and controls. Any new identified risks will be managed within the existing risk management process adopted by the Force and OPCC.

## **G. PUBLIC ACCESS TO INFORMATION**

Information in this form along with any supporting material is subject to the Freedom of Information Act 2000 and other legislation. Part 1 of this form will be made available on the PCC's website within one working day of approval. However, if release by that

date would compromise the implementation of the decision being approved, publication may be deferred. An explanation for any deferment must be provided below, together with a date for publication.

**Is the publication of this form to be deferred?** No

**If Yes, for what reason:**

**Until what date:**

Any facts/advice/recommendations that should not be made automatically available on request should not be included in Part 1 but instead on the separate part 2 form.

**Is there a part 2 form?** No.

## ORIGINATING OFFICER DECLARATION

	Initial to confirm
Originating Officer: The Head of Assets and Facilities Management recommends this proposal for the reasons outlined above	GB
Financial advice: The PCC's Chief Finance Officer has been consulted on this proposal.	SC
The CC's Director of Finance & Corporate Services (S151), has been consulted on this proposal.	JF
Monitoring Officer: The PCC's Monitoring Officer has been consulted on this proposal	MB
Chief Constable: The Chief Constable has been consulted on this proposal	CH

## OFFICER APPROVAL

### **Chief Executive**

I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report. Consultation outlined above has also taken place. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner for Lincolnshire.

**Signature:**



**Date: 4 July 2023**