

Proposed Estates Capital Building Works Programme 2023/24

Ref	Location	Scheme	Estimated Cost	Description
1	HQ	OHU	480,000	Relocation of unit from leased property at Sixfield Close - New Asset therefore New business case & not to be funded from regular capital allocation.
2	Various	Boiler replacement	50,000	Carbon and energy reduction management, to remove oil boiler and night storage heating systems replacing with energy efficient systems.
4	Spring Lodge (SARC)	Refurbishment of forensic medical examination rooms	100,000	The SARC unit was established in 2009 there is now a requirement to upgrade the examination rooms to comply with Forensic Regulation Accreditation
5	Skegness	Custody	400,000	Replace end of life ventilation and heating system with energy efficient alternative
12	Grantham	Grantham Roof and rainwater management	300,000	The condition of the roof and rainwater run off is currently being investigated; if new roof required this may also give us the opportunity to install Solar PV at the same time
7	Various	LED lighting	112,000	Carbon and energy reduction management, installing LED lighting sites that were originally excluded from the first phase LED roll out due to possible closure or disposal
8	Various	Vehicle Charging Points	70,000	Carbon and energy reduction management Installation of new EV charging points
Sub-Total			1,032,000	
6	Sleaford	CSI Training Facility	50,000	Alterations to existing building for CSI training to achieve Accreditation requirements. Business case is being developed by Matt Mears
10	HQ and Stamford	WC refurbishment	150,000	Replace and modernise end of life facilities
11	Various	Roof safety systems	100,000	This will ensure the flat roofs are safe to access whilst undertaking maintenance activities,
13	Various	Car Parks	100,000	To address H&S risks
	Contingency		94,000	To address any contract variances due to labour and material costs
Total			1,526,000	