



Lincolnshire
POLICE & CRIME COMMISSIONER

SAFER TOGETHER

DECISIONS OF SIGNIFICANT PUBLIC INTEREST

FORWARD PLAN

1 October to 31 December 2023

THE POLICE AND CRIME COMMISSIONER FOR LINCOLNSHIRE

FORWARD PLAN OF DECISIONS

Explanatory Note

Contained within this Forward Plan are all the strategic decisions it is expected the Police and Crime Commissioner for Lincolnshire will take in the following 3 months. This Plan begins on 1 October 2023. It will be updated monthly and will be available 5 days before the beginning of each month. The Forward Plan and previous versions of the Plan are published on the Commissioner's website: <https://lincolnshire-pcc.gov.uk/transparency/how-we-make-decisions/forward-plans-of-significant-decisions/>

The Forward Plan gives the public the opportunity to know what decisions are due to be taken and to comment if they so wish.

The document shows:

- the decision(s) to be taken
- the date on which the decision will be taken
- contact officer details

Signed copies of Decision Reports are published on the Commissioners website within 24 hours for public inspection: <https://lincolnshire-pcc.gov.uk/transparency/how-we-make-decisions/register-of-decisions/> Whilst the principle of openness and transparency will be uppermost, the Commissioner will be obliged to keep certain sensitive information confidential. Such material will be classified using protective markings defined under the Government Security Classification Scheme (GSCS).

Examples include information the disclosure of which may:

- cause damage, harm or financial impact
- prejudice the prevention or detection of crime, the apprehension of offenders or administration of justice
- jeopardise the safety of someone
- be prohibited by any enactment

Decisions cannot always be identified in advance; in exceptional circumstances the Commissioner may take decisions that are not in the Forward Plan but cannot wait for the next issue of the Plan, provided appropriate procedures are followed.

The Police and Crime Panel for Lincolnshire, as part of its oversight role of the Commissioner, will have the ability to review decisions made by the Commissioner.

If you are unable to view the documents or have any queries with regard to the Forward Plan or its contents, please contact:

John King
Corporate Administration Officer
Office of the Police and Crime Commissioner for Lincolnshire

Email john.king@lincs.police.uk

Ref	Date	Subject	Decision to be Taken	Contact Officer
004/ 2023	January 2024	Niche RMS – 6 Force Collaboration Pending	To approve the revised S22 collaboration agreement	Gail Bradshaw, HoAFM, LP Tel 07900 138443 Gail.bradshaw@lincs.police.uk
021/ 2023	27 October 2023	Street Pastors https://lincolnshire-pcc.gov.uk/media/3698/21-2023-decision-note-lincoln-street-pastors-stamford-street-pastors-initiative.pdf	To approve grants to Lincoln and Stamford Street Pastors from the Grants and Contributions fund	Joanne Davison, DSO, OPCC Tel 01522 947406 Joanne.davison@lincs.police.uk
022/ 2023	7 November 2023	Victims Grant Uplift Allocations https://lincolnshire-pcc.gov.uk/media/3699/22-2023-decision-note-allocation-of-uplift-to-moj-victims-grant.pdf	To approve grant uplift allocations	Joanne Davison, DSO, OPCC Tel 01522 947406 Joanne.davison@lincs.police.uk
023/ 2023	5 October 2023	RIPA IPA Collaboration Agreement https://lincolnshire-pcc.gov.uk/media/3700/23-2023-pcc-decision-notice-ripa-ipa-collab-agreement-em-and-sy-2023-web-version.pdf	To approve the IPA collaboration agreement	D/Supt Amy Whiffen, Dir of Intelligence, LP Tel 01522 947484 Amy.Whiffen@lincs.police.uk
024/ 2023	8 November 2023	Cesium https://lincolnshire-pcc.gov.uk/media/3700/24-2023-pcc-decision-paper-cesium-v2-web-version.pdf	To approve the purchase of the Cesium product	D/C/Supt Jon McAdam, Head of Crime Tel 07939 312724 Jon.mcadam@lincs.police.uk
025/ 2023	11 October 2023	Revisions to the Revenue Budget 2023/24, Allocations of Reserves, and Revisions to the 2023/24 Approved Capital Programme https://lincolnshire-pcc.gov.uk/media/3701/25-2023-revenue-and-capital-revisions-231006.pdf	To approve Revenue and Capital Revisions	Julie Flint, CFO, OPCC Tel 01522 947222 / Julie.flint@lincs.police.uk Sharon Clark, DFCS, LP Tel 01522 947468 sharon.clark@lincs.police.uk

026/2023	30 October 2023	Laptop Devices https://lincolnshire-pcc.gov.uk/media/3702/26-2023-pcc-decision-paper-laptops-sc-amended-web-version.pdf	To approve the purchase of lap top devices with peripherals and docking stations	Nicola Haywood-Alexander, CDIO, LP Tel 01522 947633 Nicola.haywoodalexander@lincs.police.uk
027/2023	13 November 2023	Serious Violence https://lincolnshire-pcc.gov.uk/media/3699/27-2023-serious-violence-ho-grant-decision-note-number-3.pdf	To approve the release of funding from the Serious Violence Duty Grant budget to deliver the activities outlined in the report.	Joanne Davison, DSO, OPCC Tel 01522 947406 Joanne.davison@lincs.police.uk
028/2023	8 December 2023	Safer Streets Fund 2023/24 https://lincolnshire-pcc.gov.uk/media/3733/28-2023-safer-streets-fund-r5.pdf	<ol style="list-style-type: none"> 1. To note the award of £992,655 from round 5 of the Home Office Safer Streets Fund 2023/24 and 2024/25. 2. To approve the creation of a separate budget to manage the income and expenditure. 3. To note that round 5 objectives will be delivered in partnership with North Kesteven District Council, South Kesteven District Council, City of Lincoln Council, East Lindsey District Council, South Holland District Council, Just Lincolnshire, and Lincolnshire Police. 4. To approve that the objectives of the fund will be delivered through grant funding arrangements with partners. 	Joanne Davison, DSO, OPCC Tel 01522 947406 Joanne.davison@lincs.police.uk
029/2023	9 January 2024	Digital and Data Capital Plan 2023/24 – supporting plan to the financial strategy, reserves strategy & commercial strategy https://lincolnshire-pcc.gov.uk/media/3733/29-2023-digital-and-data-business-plan-23_24-v1.pdf	<p>To approve an investment of £3.655m in capital schemes to support the delivery of the Digital and Data Business Plan 2023/24.</p> <p>To approve a carry over of £3.992m to invest in digital, data and technology capital schemes that are currently being progressed and will be implemented in 2024/25.</p>	Steve Hempton, Head of Digital Business Services, LP Telephone 07917 085472 Steven.Hempton@lincs.police.uk

030/ 2023	5 January 2024	PCCs POCA Awards 2023/24 https://lincolnshire-pcc.gov.uk/media/3735/30-2023-decision-note-poca.pdf	To approve the release of POCA funding.	Joanne Davison, DSO, OPCC Tel 01522 947406 Joanne.davison@lincs.police.uk
031/ 2023	January 2024	Serious Violence https://lincolnshire-pcc.gov.uk/media/3824/31-2023-serious-violence-ho-grant-decision-note-number-4sp_.pdf	To approve the release of funding from the Serious Violence Duty Grant budget to deliver the activities outlined in the report.	Joanne Davison, DSO, OPCC Tel 01522 947406 Joanne.davison@lincs.police.uk
032/ 2023	9 January 2024	Revisions to the revenue budget 2023/24, allocations of reserves, and revisions to the 2023/24 approved capital programme https://lincolnshire-pcc.gov.uk/media/3736/32-2023-revenue-and-capital-changes-231219-final.pdf	To approve the revisions to the revenue budget and capital programme.	Julie Flint, CFO, OPCC Tel 01522 947222 Julie.flint@lincs.police.uk Sharon Clark, DFCS, LP Tel 01522 947468 sharon.clark@lincs.police.uk